PLUMAS COUNTY FIRE SAFE COUNCIL

5-Year Strategic Plan

July 2022 - June 2027

Mission: To reduce the loss of natural resources and human values caused by wildfire through Firewise community programs and pre-fire activities.

Program Strategy: Expand existing programs and establish additional projects:

- 1. Leverage and expand partnerships
- 2. Sustainably increase staffing
- 3. Establish robust monitoring systems & metrics
- 4. Increase public engagement
- 5. Develop County-wide community fuels and threat mapping assessment

Funding Strategy: Target sustainable annual budget increase of 20%:

- 1. Continue to produce competitive grant proposals that are based on funder's objectives.
- 2. Pursue approaches for non-competitive funding which reduce administration while increasing long term benefits.
- 3. Leverage charitable donations to increase public outreach, education, and participation.
- 4. Continue to pursue potential revenue-generating activities utilizing woody material.

<u>Leadership Strategy</u>: Ensure strong and functional systems are in place to facilitate ongoing organizational capacity:

- 1. Maintain a Board of Directors with strategically recruited membership.
- 2. Continue partnership with Plumas Corporation as fiscal agent.