

## Clearinghouse Progress Report

Printed On: 03/06/2012

### Organizational Information:

#### 1. Organization Name

Plumas County Fire Safe Council

#### 2. Organization Address

<b>Address 1</b>	P.O. Box 1225	<b>City</b>	Quincy
<b>Address 2</b>		<b>State</b>	CA <b>Zip</b> 95971

#### 3. Project Contact Person

<b>First Name</b>	Jerry	<b>Last Name</b>	Hurley
<b>Phone</b>	530-832-4705	<b>Fax</b>	530-283-5465
<b>E-mail</b>	jerryhurley@sbcglobal.net	<b>E-mail Type</b>	HTML

#### 4. Administrative Contact Person

<b>First Name</b>	John	<b>Last Name</b>	Sheehan
<b>Phone</b>	530-283-3739	<b>Fax</b>	530-283-5465
<b>E-mail</b>	plumasco@psln.com		

#### 5. Type of organization

Nonprofit Organization

### Project Information:

#### 6. Project Name

Eastern Plumas HFR

#### 7. Amount Funded

\$86,150.00

#### Match Amount

\$68,100.00

#### 8. Type of Project

Fuels treatment: Mechanical  
Fuels treatment: Prescribed fire  
Fuels treatment: Preparation for treatment

#### 9. Grant Number

07UFS9357

## **Project Information (Cont.):**

### **10. What are your greatest successes/proudest moments this grant period?**

#### **Q13 Text:**

#### **Q12 Text:**

All acres have received their initial treatment (121 ac. versus goal of 125 ac.). Matching requirements have been substantially exceeded (see p.6). Some follow up pile burning and cleanup mastication remains.

#### **Q11 Text:**

Thinning work commenced immediately after Independence day when all construction funds were encumbered. Significant acreage progress and expenditures have continued during July and August. The CS FSC program manager visited the project on August 3, approximately 3 weeks into the project.

#### **Q10 Text:**

Plumas County RAC approved additional \$ 50,440 needed to commence this project during the quarter. The entire project went out to bids On 3/23/08, with a project contractor tour held on 4/17/09. Bids were received on 5/1/09 with ten (10) bidders responding and a wide range of bids.

#### **Q9 Text:**

grant submitted on 1/27/09 to Plumas Resource Advisory Committee to request additional \$ 50, 440 due to project cost increases caused by removal of viable small log market because of recession.

#### **Q8 Text:**

The contract extension has been granted by both CA FSC and the matching project with Plumas national Forest. Thank you

#### **Q7 Text:**

see previous quarter's text.

#### **Q6 Text:**

Fuels Reduction Bids were taken in late August on a similarly sized Community Protection project through CA FSC in Indian Valley. The bids were somewhat below estimates and, in addition to enabling us to go ahead on that project, we now have timely information to structure the Bidders Prospectus in Eastern Plumas. This will take through the end of the calendar year and necessitate an extension on this project.

#### **Q5 Text:**

165 acres have signed up.

#### **Q4 Text:**

continued outreach

#### **Q3 Text:**

Acres analyzed for project (c. 175) and signing 'landowner agreement' have reached enough to develop permitting and bidding documents in subsequent quarter. The 175 total

acres includes 50 acres funded from additional sources.

**Q2 Text:**

Have received completed Landowner Agreements on ~120 acres of project through 2/07.

**Q1 Text:**

Forester activities are underway. UC Cooperative extension has developed a web server site unique to this project for constant communication (minimal is weekly updates) from the forester to landowners and other participants.

## **Project Information (Cont.):**

### **11. Will you complete your project by the end of the grant term?**

**If not, what are barriers to completion?**

**Q13 Answer:**No

**Q13 Text:**

**Q12 Answer:**No

**Q12 Text:**

All acres have received initial treatment to reduce fuels. Some pile burning will remain until spring. Minor clean up mastication remains on a portion of the acreage and will be completed in November, 2009. There are no barriers to completion.

**Q11 Answer:**No

**Q11 Text:**

The CA FSC funds will be expensed but matching funds and revenues will not be expensed by 10/31/09.

**Q10 Answer:**No

**Q10 Text:**

We anticipate spending all CA FSC grant funds by the end of the period but the project will not be fully completed since all matching funds will not be spent nor chip revenues received by 10/31/09.

**Q9 Answer:**No

**Q9 Text:**

some additional funds are needed to complete project. We plan on going to bids during the next quarter to determine costs/versus revenues definitively.

**Q8 Answer:**Yes

**Q8 Text:**

The new CA FSC grant finish is 10/31/09.

**Q7 Answer:**No

**Q7 Text:**

An extension is needed through 6/09– See below

**Q6 Answer:**No

**Q6 Text:**

This project needs an extension through 6/30/09 in order to put the project to bids late this calendar year and carry out the work in the spring on '09.

**Q5 Answer:**No

**Q5 Text:**

Log prices due to the slowdown in the housing market and a glut of logs from major local wildfires have affected project planning and timing. Adjustment will probably be necessary in acres treated and the expected matching funds from sales when the local mills have defined how much they will pay for logs and chips. An extension of the contract is requested until 12/31/08. This is the same closout date for the other federal grant (USFS) matching funds on this project.

**Q4 Answer:**Yes

**Q4 Text:**

**Q3 Answer:**Yes

**Q3 Text:**

Costs of thinning (learned from other projects) may necessitate delays to seek additional funds on this project.

**Q2 Answer:**Yes

**Q2 Text:**

**Q1 Answer:**Yes

**Q1 Text:**

**Project Information (Cont.):**

**12. Are you projecting any budget changes from your original budget?**

**If so, why and what's the dollar amount involved?**

**Q13 Answer:**No

**Q13 Text:**

**Q12 Answer:**No

**Q12 Text:**

No budget cahnges are needed although matching funds significantly exceed projections. See p. 6.

**Q11 Answer:**No

**Q11 Text:**

see below

**Q10 Answer:**Yes

**Q10 Text:**

Additional matching grant funds have been sought and received/committed from Plumas RAC (Title II) due to the closure of the Quincy small log mill. This may nesecitate a decrease in matching funds, although not in overall costs.

**Q9 Answer:**No

**Q9 Text:**

**Q8 Answer:**No

**Q8 Text:**

**Q7 Answer:**No

**Q7 Text:**

See Q5 below

**Q6 Answer:**Yes

**Q6 Text:**

see previous quarter.

**Q5 Answer:**Yes

**Q5 Text:**

See # 10. Budgetary changes expected will be a decrease in the amount of matching funds anticipated from log/chip revenues. No estimate is available now, although ~ \$81,000 of the total project of ~ \$213,000 was projected to be received from sales revenues (for reference).

**Q4 Answer:**No

**Q4 Text:**

Increased funds, due to increased fuels reduction costs are being sought at this time

**Q3 Answer:**No

**Q3 Text:**

**Q2 Answer:**No

**Q2 Text:**

**Q1 Answer:**No

**Q1 Text:**

**Project Information (Cont.):**

**13. Are you projecting any other changes to your project?**

**If so, what's the change and why?**

**Q13 Answer:**No

**Q13 Text:**

**Q12 Answer:**No

**Q12 Text:**

**Q11 Answer:**No

**Q11 Text:**

See below. Most CA FSC funds have been expensed, revenues are being generated but not yet received and the additional and new matching grant funds from the RAC (commencing 6/1/09) are being requested.

**Q10 Answer:**No

**Q10 Text:**

This project will be very difficult to complete by 10/31/09 although it is well underway

**Q9 Answer:**No

**Q9 Text:**

**Q8 Answer:**No

**Q8 Text:**

**Q7 Answer:**No

**Q7 Text:**

**Q6 Answer:**No

**Q6 Text:**

**Q5 Answer:**No

**Q5 Text:**

**Q4 Answer:**No

**Q4 Text:**

**Q3 Answer:**No

**Q3 Text:**

**Q2 Answer:**No

**Q2 Text:**

**Q1 Answer:**No

**Q1 Text:**



**Budget Form:**

**14. Budget**

Cost Categories	Original Budget	Quarterly Payments Received and Transactions Made											
		Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12
	Enter Quarterly Payments Received	\$0.00	\$0.00	\$0.00	\$0.00	\$77,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>a. Personnel</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>b. Fringe Benefits</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>c. Travel</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>d. Equipment</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>e. Supplies</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>f. Contractual</b>	\$81,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$264.51	\$57,465.87	\$0.00
<b>g. Other</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>h. Total Direct Costs</b>	\$81,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$264.51	\$57,465.87	\$0.00
<b>i. Indirect Charges</b>	\$5,000.00	\$0.00	\$165.81	\$10.12	\$53.28	\$68.94	\$0.00	\$0.00	\$176.40	\$834.49	\$0.00	\$0.00	\$0.00
<b>j. Total</b>	\$86,150.00	\$0.00	\$165.81	\$10.12	\$53.28	\$68.94	\$0.00	\$0.00	\$176.40	\$834.49	\$264.51	\$57,465.87	\$0.00
	Surplus (Deficit)	\$0.00	\$-165.81	\$-10.12	\$-53.28	\$77,081.06	\$0.00	\$0.00	\$-176.40	\$-834.49	\$-264.51	\$-57,465.87	\$0.00
<b>k. Program Income</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>l. Cost Sharing/Match</b>	\$68,100.00	\$0.00	\$13,886.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,151.66	\$0.00	\$14,275.47	\$0.00

## Accomplishments:

### 15. Accomplishments Form

1. Project Category	2. Total Projected Units	3. Quarterly Accomplishments													4. Total Actual Units	
		Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12	Q13		
<b>a. PROJECT PLANS (DD)</b>																
1. The number of fuel treatment projects to be undertaken	1	0	0	0	0	1	0	0	0	0	0	0	1	0	0	2
<b>b. ACRES ACCOMPLISHED (H4)</b>																
1. Number of acres total and by each treatment type	125	0	0	0	0	0	0	0	0	0	0	0	0	121	0	121
a. Mechanical	125	0	0	0	0	0	0	0	0	0	0	0	0	121	0	121
b. Prescribed Fire	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
c. Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2. Estimate number of homes protected by your project	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3. Estimate the number of community members protected by your project	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4. Estimate the value of property protected by your project	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5. What is the condition class of your project area?		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
<b>c. MONITORING (MT)</b>																
1. Number of projects to be monitored	1	0	0	0	0	0	0	0	0	0	0	0	1	1	0	2
2. Photo-monitoring of projects	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>d. COMMUNITY ASSISTANCE (H4)</b>																
1. Estimate the number of community wildfire protection plans being developed (C1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**Accomplishments (Cont.):**

1. Project Category (BLM Code)	2. Total Projected Units	3. Quarterly Accomplishments												
		Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12	Q13
d. COMMUNITY ASSISTANCE (H4) [continued]														
2. Estimate the number of community risk assessments you are planning (C2)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3. Number of outreach/education programs (C3)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4. Number of fire education community workshops presented (C3)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5. Number of education/information products generated (C3)	0	0	0	0	0	0	0	0	0	0	0	0	0	0