

**Plumas County Fire Safe Council Project Development & Coordination
03-DG-1105150-029**

**Quarterly and Final Report
June 30, 2004**

General

Plumas County Fire Safe Council and Plumas Corporation have carried out this development and coordination project (\$46,750 from USFS). Match funds expended total \$ 42,141.50, including Plumas County Title III funds (\$25,000) as well as in-kind services.

This project provided development work on Fire Safe Council fuels reduction projects with the USFS grant funds and the matching funds provided coordination of Fire Safe Council activities.

A total of seventeen (17) additional fire safe projects in Plumas County were put under contract after 7/1/03 through 6/30/04. These projects total \$870,000. A total of five entities provided funds for these projects. Eight (8) of these projects are actual fuels reduction projects. These fuels reduction projects total 719 acres. Final applications for three (3) additional fuels reduction projects totaling 637 acres and \$304,000 were submitted on 6/4/04 and are pending disposition.

Two professional foresters worked on project development during the project. PCFSC is also using the services of a fire planning specialist to develop projects as well as coordinate PCFSC activities. Project funds are also used for county fire planning mapping (gps) activities leading to further project development.

Plumas County Fire Safe Council appreciates the financial support of USFS and staff, which has resulted in significant progress during the grant period.

Fuels Reduction Project Development/Coordination.

Title III applications for specific fuels reduction project planning were put under contract (6/15/04) with the Plumas Board of Supervisors for C Road (\$15,000), Gold Mountain South (\$15,000) and new projects at Canyon Dam (\$30,000) [USFS lands and expenditures], Red Clover Estates (\$15,000) as well as Stewardship Planning (\$15,000).

Three final applications for fuel reduction projects were submitted to the Plumas RAC in June: Graeagle, and Gold Mountain South and Red Clover Estates. USFS also submitted an application for Canyon Dam to the RAC after consultation with PCFSC.

The 'C'Road project entered into contract for partial funding with USFS for RAC Title II funds on 3/5/04 (\$60,500). An application was submitted to CA Fire Safe Council, now the clearinghouse for USFS and other competitive regional grants (e.g. BLM, CDF) and that was approved on 3/14/04 (\$61,800).

Projects put under contract during the grant period (5/19/03-6/30/04) as well as other current projects are shown in the following chart, which also shows funding agency and source, total amounts, contract start date and linkage with USFS projects:

**Plumas County Fire Safe Council Projects Status-
Actual Fuels Reduction = ***
<www.plumasfiresafe.org>

6/7/04

Project Name	Gross Amount \$	Status	Primary Funds Source	Title III?	Coordinate w. USFS DEPZ?	Acres	Prime or Initial Contract Start Date
Long Valley Fuelbreak *	101 k	RPF in place, mtg. held-site visits underway	Title II	Y	Y	350	3/5/04
Elderly/Dis. Defensible Space *	76.2 k	Twenty One houses complete or underway.	Title II	Y	N		10/8/03
Demonstration Fuels Reduction *	85 k	Thinning work complete on 49 acres. 3 add'l acres Receive EA	FS- Nat'l Fire Plan (NFP)	Y	Y (partial)	100	7/11/02
Homeowner Consultation 2	50 k	Completed - final report in 3/04	BLM- National Fire Plan	N	N		2/5/03
Indian Falls Fuels *	56.8 k	RPF chosen and CEQA underway	Title II	Y	Y	50	7/21/03
Countywide GIS	90 k- phase I, 50k- phase II	Phase I Parcel layer in use- 2 nd phase ok'd 4/13	Title III	Y	N		County implementation

Graeagle Fuelbreak*	175 k	RPF Chosen-Proposal in 6/4/04	Title III	Y	N	200	
Delleker-Portola Fuelbreak	15 k	RPF chosen. Draft complete	Title III	Y	Y	100	9/2/03
Quincy Watershed Fuelbreak *	22 k	RPF chosen. CEQA underway	Title II	Y	N	17	7/21/03
Camp Layman Fuels *	70 k	NEPA complete	Title II	Y	Y	50	USFS Implementation
Plumas Eureka Fuelbreak *	82.2 k	NEPA complete, FS work underway	Title II	Y	N	50	USFS Implementation
PCFSC Pubs	10 k	Complete 2/04	BLM-NFP	N	N		2/6/03
PCFSC Proj. Develop/Coord. 2	88.9 k	Expensed	FS-NFP	Y	N		5/19/03
Countywide Fuels Strategy	50 k	Contractor underway-Draft:5/28/04	BLM-NFP	N	Y		2/6/03
Chipping Air Quality *	15 k	6k used at C-Road	NSAQMD	N	N		3/17/03
PSFSC Coord. (03)	50 k	Underway	BLM-NFP	N	N		8/26/03
Delleker N Fuelbreak *	50k	RPF chosen	FS-NFP	N	Y	50	7/21/03
C-Road Fuelbreak *	172.5 k	Fully funded-RFP bids in 5/28/04	Title II-NFP	Y	Y	150	3/5/04
Gold Mountain South Fuelbreak *	225 k	Title III app. ok'd 4/13/04. RPF bids in 5/28/04. RAC Proposal in 6/4/04	FS-NFP	Y	Y	320	6/15/05
PCFSC Coord. (04)	50 k	Contract 2/04	BLM-NFP	N	N		2/25/04
Canyon Dam Fuelbreak *	100k	Title III app. approved 4/13/04. RAC	Title II/III	Y	Y	200	USFS Implementation

		proposal 6/4/04					
Stewardship Planning	15k	Title III app approved 4/13/04	NFP/Title II	Y	Unk	Unk	6/15/04
Red Clover Estates Fuelbreak *	133 k	Title III 4/13/04. RAC proposal in 6/04/04. RPF bids received	Title II/III	Y	No	107	6/15/04

Js 6/7/04

Fire Safe Council Coordination continued throughout the grant period with meetings each month. There were fire safe workshops (Lake Almanor) and joint presentations with USFS during the grant period (Plumas Eureka, Maybe, Long Valley and Empire projects). GPS pre-fire mapping work for the Volunteer Fire Departments continued through the grant period and will continue with additional matching funds after the grant period. Fire Safe Council activities are chronicled at www.plumasfiresafe.org.

Financial Accrual Status

Under grant # 03-DG-11051150-029, as of the end of this grant (6/30/04), the Plumas County Fire Safe Council has incurred the following total cumulative costs for this project: \$ 88,891.50. Total project expenditures were planned to be \$86,850. \$46,750 is expensed to this grant. \$39,317.18 has been previously drawn down. **Attached to this report is the closeout SF 270 requesting the remaining \$ 7,432.82 in this grant.**

\$42,141.50 has been expensed in matching funds, exceeding the contract match commitment of \$ 40,100.